### PIONEER KUMARASWAMY COLLEGE

Reaccredited with B++ Grade by NAAC (Govt. Aided College, Affiliated to the M. S. University, Tirunelveli)
Nagercoil- 629003, Kanyakumari District



**INTERNAL QUALITY ASSURANCE CELL (IQAC)** 

# **ANNUAL QUALITY ASSURANCE REPORT**

Academic Year 2023-24

# INFRASTRUCTURE AND LEARNING RESOURCES

4.1 - Physical Facilities

4.1.4- Expenditure, excluding salary for infrastructure augmentation



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Website: www.pioneercollege.com, ☎ 04652 -232448

#### 4.1.4- Expenditure, excluding salary for infrastructure augmentation

#### 2023-24

S. No	Expenditure	Amount
1	Camp fees	100968
2	General expance	68948
3	Group insurance scheme	73040
4	Naan mudhalvan	98879
5	NCC	94136
6	New health Insurance Fund	2950
7	Enterence & recognation fee	26855
8	Exam stationery	9408
9	New health Insurance scheme	174050
10	postage and stamp	6500
11	Printing and stationary	34170
12	Repair and maintanance	3900
13	Telephone expanmees	17106
14	YRC	1500
15	UBA	50000
16	admission expances	5630
17	Administration Charge EPF	5630
18	Adverdisement charge	163536
19	Employer contribution EPF	73330
20	Employer contribution EPS	149344
21	Employer contribution ESI	68214
22	General expanses	69073
23	Pooja expances	43355
24	Printing and stationary	137999
25	Professional and legal expances	78700

31	Total	27,26,580
31	Employ deposit link insurance	9283
30	Sports and cames	150600
29	University Fee	514158
28	Travelling and Local coveyance	244258
27	Student welfare expances	1560
26	Ratesand taxes	249500

Coordinator-IQAC

N. W. Chairperson-IQAC

